## **Wireless E-911 PSAP Funding Request/Report Worksheet**

Washington County



2002

| PSAP:  | Washington County                          | Period:                       | 2002  |
|--|--|-------------------------------|---|
|  | Total Approved:                            | \$63,206.00                   |   |
|  |  | Ψ00,200.00                    |   |
|  | Total Actual:                              |                               |   |
|  | Difference:                                |                               |   |
| Call Loa                                     | ad Data:                                   |                               |   |
|  | Description                                | Estimated                     | Actual  |
| Total te                                     | elephone calls handled by the PSAP         | 150.000                       |   |
| Total 9                                      | 11 calls handled by the PSAP               | 21,000                        |   |
| Total wireless 911 calls handled by the PSAP |  | 6.000                         |   |
| Percentage of wireless to total calls :4.00% |  | Percentage of wireless to 9   | 9-1-1 calls :28.57%                           |
| Equipm                                       | ent used only for Wireless E-911:          |                               |   |
|  | Description                                | Estimated                     | Actual  |
| MIS ca                                       | Il accounting system                       | \$ 14.365.00                  |   |
| Total de                                     | edicated wireless Equipment :              | \$ 14,365.00                  |   |
| Shared                                       | Equipment:                                 |                               |   |
|  | Description                                | Estimated                     | Actual  |
|  | placement/Monthly maint.                   | \$ 138.363.00                 |   |
| Total S                                      | hared Equipment for Formula:               | \$ 138,363.00                 |   |
| Estim  | ated: 6,000 or 10.42% Increased to minimum |                               | = \$ 14,417.00                                |
| Actua  | ·  | Х                             | =   |
| , ισιαα                                      |  |                               |   |
| Local E                                      | xchange Costs (LEC):                       |                               |   |
|  | Description                                | Estimated                     | Actual  |
| Initial s                                    | setup for wireless                         | \$ 266.00                     | Actual  |
|  | ss trunk line lease                        | \$ 558.00                     |   |
|  | ss provider cost                           | \$ 3,600.00                   |   |
| l I otal L                                   | EC Costs :                                 | \$ 4.424.00                   |   |
| Personi                                      | nel Costs:                                 |                               |   |
|  | Description                                | Estimated                     | Actual  |
|  | and benefits                               | \$ 197.126.00                 |   |
| Total S                                      | Shared Equipment for Formula:              | \$ 197,126.00                 |   |
| Estima                                       | ated: or 10.42%                            |                               |   |
| EStillia                                     | or 10.42% or 150,000 Increased to minimum  | X \$ 197,126.00<br>percentage | = \$ 30,000.00<br>Increased to minimum amount |
| Actua  | ıl: <u> </u>                               | Х                             | =   |
|  |  |                               |   |
| Adjustn                                      | nents:                                     |                               |   |
|  | Description                                | Estimated                     | Actual  |
|  | Dooripion                                  |                               | 7.00001                                       |
| Total o                                      | f adjustments:                             | \$ 0.00                       |   |
|  |  |                               |   |